

RESOLUTION

A RESOLUTION TO AMEND THE FY 2017 ADOPTED BUDGET BY \$537,621

WHEREAS, the Fauquier County Board of Supervisors is charged by the Code of Virginia with the preparation of an annual budget for Fauquier County; and

WHEREAS, on April 5, 2016, the Board of Supervisors adopted the Fauquier County FY 2017 Budget; and

WHEREAS, during the course of the fiscal year certain events occur that necessitate changing the budget plan by increasing or decreasing the total budget; and

WHEREAS, at its meeting on October 24, 2017, the Finance Committee recommended for FY 2017, appropriations and acceptance of \$299,399 in grant funding to the Airport Enterprise Fund and appropriations of \$238,222 to the School Division Operating Fund; now, therefore, be it

RESOLVED by the Fauquier County Board of Supervisors this 3rd day of November 2016, That the FY 2017 Budget be, and is hereby, amended in the amount of \$537,621 as indicated on the attached summary; and, be it

RESOLVED FURTHER, That the County Administrator be, and is hereby, authorized to sign documents related to the acceptance of grant funds on behalf of Fauquier County.

A Copy Teste

*Paul S. McCulla
Clerk to the Board of Supervisors*

Requesting Department	Description	Amount	Category		Action/Explanation
			From	To	
Consent Agenda					
FY 2017					
Airport Enterprise Fund	Terminal Building (Design)	\$167,175	Virginia Department of Aviation	Airport Enterprise Fund	Appropriates and accepts \$167,175 in State funding from the Virginia Department of Aviation for the Terminal Building (Design). The local match for this grant is funded in the FY 2017 Capital Improvement Program.
Airport Enterprise Fund	Terminal Area Site Preparation (Design)	\$57,020	Virginia Department of Aviation	Airport Enterprise Fund	Appropriates and accepts \$57,020 in State funding from the Virginia Department of Aviation for the Terminal Area Site Preparation (Design). The local match for this grant is funded in the FY 2017 Capital Improvement Program.
Airport Enterprise Fund	Terminal Apron and Terminal Entrance Road (Design)	\$48,000	Virginia Department of Aviation	Airport Enterprise Fund	Appropriates and accepts \$48,000 in State funding from the Virginia Department of Aviation for the Terminal Apron and Terminal Entrance Road (Design). The local match for this grant is funded in the FY 2017 Capital Improvement Program and awaiting final FAA funding award.
Airport Enterprise Fund	AWOS Ceilometer Replacement	\$27,204	Virginia Department of Aviation	Airport Enterprise Fund	Appropriates and accepts \$27,204 in State funding from the Virginia Department of Aviation for the AWOS Ceilometer Replacement. The local match for this grant is funded in the department's operating budget.
School Division	Title 1, Title VI-B, Title VI-B Preschool and Carl Perkins Grant	\$238,222	Virginia Department of Education	School Division	Appropriates \$238,222 from the Virginia Department of Education for several grants, in order to reflect the actual FY 2017 award.