

RESOLUTION

A RESOLUTION TO AMEND THE FY 2017 ADOPTED BUDGET BY \$90,242

WHEREAS, the Fauquier County Board of Supervisors is charged by the Code of Virginia with the preparation of an annual budget for Fauquier County; and

WHEREAS, on April 5, 2016, the Board of Supervisors adopted the Fauquier County FY 2017 Budget; and

WHEREAS, during the course of the fiscal year certain events occur that necessitate changing the budget plan by increasing or decreasing the total budget; and

WHEREAS, at its meeting on September 26, 2017, the Finance Committee recommended for FY 2017, an appropriation of \$36,338 to the General Fund and appropriations of \$55,904 to the School Division Operating Fund; now, therefore, be it

RESOLVED FINALLY, by the Fauquier County Board of Supervisors this 13th day of October 2016, that the FY 2017 Budget be, and is hereby, amended in the amount of \$90,242, and as indicated on the attached summary.

Requesting Department	Description	Amount	Category		Action/Explanation
			From	To	
Consent Agenda					
FY 2017					
Management & Budget	FY 2016 Fauquier SPCA Funding	\$36,338	General Fund Balance	Fauquier SPCA	Appropriates \$36,338 in General Fund Balance to the Fauquier SPCA for FY 2016 Dog Tags and Animal Friendly License plate revenue.
School Division	Career and Technical Education Program	\$31,050	Virginia Department of Education	School Division	Appropriates \$31,050 from the Virginia Department of Education for Career and Technical Education to match actual FY 2017 award.
School Division	Project Graduation	\$22,854	Virginia Department of Education	School Division	Appropriates \$22,854 from the Virginia Department of Education for Project Graduation to match the actual FY 2017 award.