

RESOLUTION

A RESOLUTION TO AMEND THE FY 2017 ADOPTED BUDGET BY \$295,736

WHEREAS, the Fauquier County Board of Supervisors is charged by the Code of Virginia with the preparation of an annual budget for Fauquier County; and

WHEREAS, on April 5, 2016, the Board of Supervisors adopted the Fauquier County FY 2017 Budget; and

WHEREAS, during the course of the fiscal year certain events occur that necessitate changing the budget plan by increasing or decreasing the total budget; and

WHEREAS, staff received various budget requests for FY 2017, including appropriations of \$45,166 to the General Fund, appropriations of \$250,570 to the Capital Improvement Fund, a transfer of \$361,936 within the Capital Improvement Fund, and a transfer of \$72,618 from the Contingency Reserve, with information related to the individual adjustments as set forth in the following budget action summary; and

WHEREAS, this request includes the acceptance and appropriation of \$250,570 in State grant funding for preliminary engineering costs in support of the Salem Avenue Revenue Share project; and

WHEREAS, this request includes the acceptance and appropriation of \$45,166 in Federal grant funding for year two of the U.S. Department of Housing and Urban Development Continuum of Care program; now, therefore, be it

RESOLVED by the Fauquier County Board of Supervisors this 8<sup>th</sup> day of September 2017, That the FY 2017 Budget be, and is hereby, amended in the amount of \$295,736, and as indicated on the attached summary; and, be it

RESOLVED FURTHER, That the County Administrator be, and is hereby, authorized to sign documents related to the acceptance of grant funds on behalf of Fauquier County.

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*Paul S. McCulla  
Clerk to the Board of Supervisors*

## September 8, 2016 Budget Action Summary

Requesting Department	Description	Amount	Category		Action/Explanation
			From	To	
<b>Consent Agenda</b>					
<b>FY 2017</b>					
Board of Supervisors	Marshall Streetscape Improvement Project	\$361,936	Capital Improvement Fund	Capital Improvement Fund – Marshall Streetscape Project	Transfers up to \$361,936 from the Capital Improvement Fund and Capital Reserve to the project account to forward fund anticipated proffer funding that fulfills the non-VDOT funded project scope. \$125,000 will be transferred from the current Northern Pool CIP project and the remaining \$236,936 will be transferred from Capital Reserve. The Capital Improvement Fund will be refunded from proffers upon receipt.
Community Development	Salem Avenue VDOT Revenue Share Grant	\$250,570	State Revenue	General Fund	Appropriates and accepts \$250,570 in State funding for the preliminary engineering costs of the Salem Avenue VDOT Revenue Share Grant project. This grant requires a 50:50 match. This portion of the grant match is \$125,285 sourced from the site developer.
Sheriff's Office	Circuit Court Security	\$72,618	Contingency Reserve	General Fund - Sheriff's Office	Appropriates \$63,718 of recurring costs and \$8,900 of one-time costs from the Contingency Reserve to fund an additional (1) FTP Deputy Sheriff for the Circuit Court security staffing. This request was recommended by the Public Safety Committee at it August 16, 2016 meeting and will require approval by the Personnel Committee.
Social Services	HUD Continuum of Care Grant Program	\$45,166	Federal Revenue	General Fund	Appropriates and accepts \$45,166 in grant funding from the U.S. Department of Housing and Urban Development Continuum of Care Grant Program for the Foothills Housing Network. There is no local match for this grant.